

2023 Financial Report

December, 2023

PREPARED BY
LUKETEKELO FAMILY FOUNDATION
FINANCE TEAM

LUKETEKELO FAMILY FOUNDATION



Luketekelo Foundation
TRANSFORMING LIVES

MESSAGE FROM THE FOUNDING DIRECTOR



Dear Friends,

The growth of our Foundation means we continuously increase our impact and the positive effects of our programs. Luketekelo Family Foundation which means Faith in the local language. So what does Faith mean to us and all the people involved in our Foundation. "You cannot get through a single day without having faith that someone's life will be impacted on the world around you." "What you do makes a difference; you have to decide what kind of difference you want to make."
– Jane Goodall.

For the past 7yrs; we have been doing community outreach activities, campaigns, and collaborating with other organizations. And in 2021 we managed to purchase a piece of farmland of 190 hectares which equals (469.5 acres) in North-Western province where we plan to build a Vocational training center for youth and women empowerment and through the support from friends and the co-founder, we managed to process the title deeds in our organization name.

In 2023 we managed to purchase another piece of land in Chibombo district, about 7 hectares (17.29 acres) where we have been doing community outreach and we saw the urgent need for a school and a safe home for the orphans. 90% of children in this area don't go to school and some have never been to school due to long distances and extreme poverty. We started to construct a Childrens home and school so that every child can attain quality education and place to call home.

Making an impact is a long-term change with long term effects on the children, youth, women, and the beautiful Zambian environment. Our focus area is Central and North-Western Provinces. Chibombo and Mufumbwe are local communities where facilities will be built. We believe in creating opportunities for people (orphans, street children, marginalized children, youth, and women to be precise) to make positive life choices and pathways or themselves – the ripple effect of these choices will in turn impact many communities.

As Luketekelo it is our belief that through empowering children and women, we can change a whole society. As it is said that "It is easier to build strong children than to repair broken adults". **Empower a woman and a whole community will thrive.**

As you are reading this, you are either involved or interested in getting involved with our foundation and in turn you will play a role in this long-term plan. Whether it is providing better education, creating safe spaces for knowledge sharing and support, or funding equipment that assists us in getting to our goal, it will all contribute to the long-term impact we work towards every day.

Despite 2023 being the most challenging year for us, God came through for us by sending each one of you that supported us emotionally, financially, and prayed for us. We managed to:

1. Had the borehole (well) drilled for children to have clean water.
2. We are supporting 65 children.
3. Started to construct our first children's home and completed the block rough block foundation.
4. Planted about 2 hectares of maize (Corn), groundnuts, beans, and 1 hectare of sunflower.
5. Planted a few fruit trees,
6. Purchased a small Toyota car for running errands for the organization.
7. Purchased materials for fencing the property.
8. We partnered with the government of Zambia acting under the ministry of health.
9. We Partnered with the government of Zambia acting under the ministry of community development and social welfare.
10. We educated 1000 adolescents on the importance sexual abstinence in Lusaka and north-western provinces in 5 schools.

We want to say thank you to each one of you for walking with us on this journey. Alone people can do so little but together we can do so much.

We wish you a happy new year and here's to an impactful 2024 for all!

With gratitude and love

Memory Grace Mangisha



MISSION

Our mission is to show the love of Christ to every child, youth, and community member to whom we minister. We do this by creating a culture where the needs of children, youths and community members are seen and met in creative and innovative ways. Efficiency and accountability are strategic priorities with effectiveness and excellence the resulting evidence. We desire God to use Luketekelo in mighty ways to do His work.

VISION

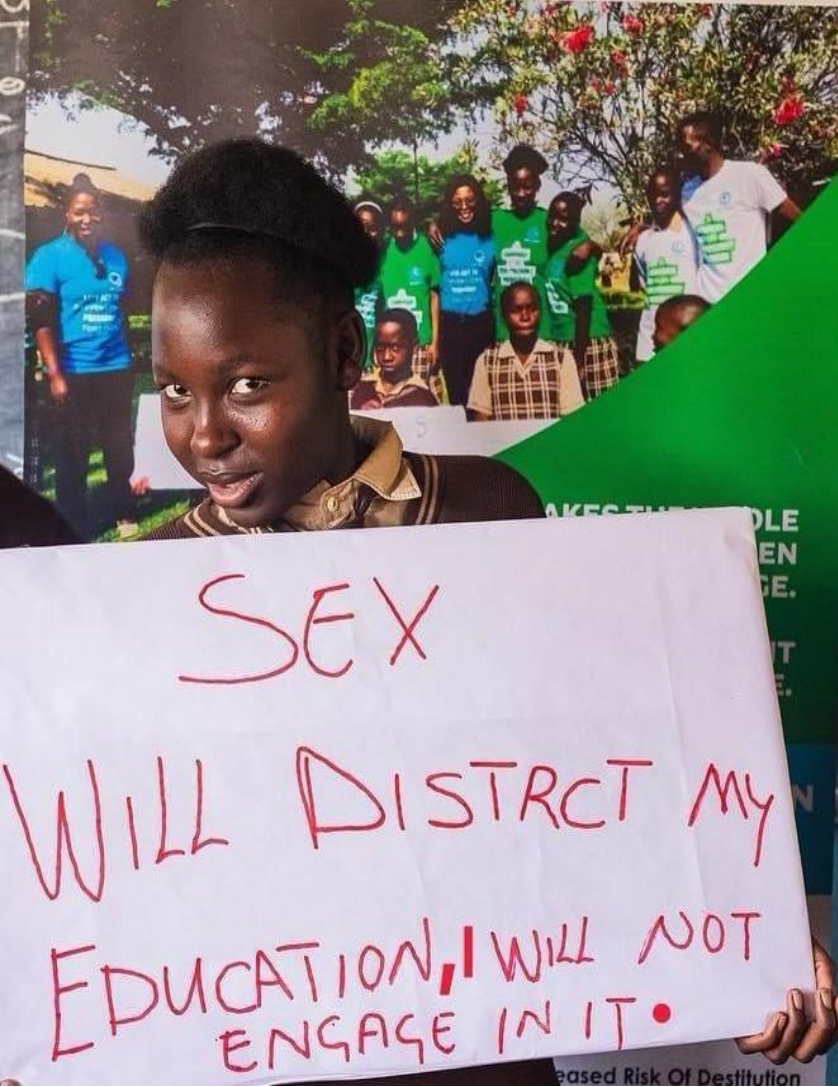
To transform the lives of marginalized children and youths by providing holistic care and protection through the help of the holy spirit. It is our conviction that empowering youths and safeguarding the lives of children is the cornerstone of society, and transformation must begin with them.

VALUES

Integrity, Honesty, Accountability, Acknowledgment, Acceptance, Compassion, Thoughtfulness, Connection to the environment, Responsible action, Education, Collegiality, Collaboration, Fairness, Equity, Justice & Excellence.

Luketekelo

Republic of Zambia
Ministry of Health



Total Income Revenues
\$23,040.00 USD

Key Challenges

To work-from-home office and a place for keeping street kids, orphans, and Child Mothers.

Purchased a small parcel of land
Where we have built a home for the
Orphan children and street children.

Purchased of a small
utility car, Purchase of
fencing materials.

70%

Human investment.

28%

Miscellaneous

2%



Income Statements

Main Sources of Revenue 2023

Founder's Personal Resources	\$16,000
Friends Donations	\$2600
Co-Founder's Personal Resource	\$3000
Go Fund Me Fundraiser	\$440
Sales From Crafts, clothes And A Book	\$1000

Luketekelo Expenses

Office supplies expense	\$556
Hired labour payments Annual. (Constructions)	\$1,200
Hired labour payments Annual. (Farming)	\$ 500
Borehole Drilling, New Equipment, Building, Purchase of a car, Fencing, Farming (Planting and seed)	\$16,983.14
Children's support	\$3000
Land Title Deeds Processing	\$300
MISCELLANEOUS	\$500.86

Luketekelo Family Foundation Our 2024 Strategy

Luketekelo Objectives for 2024:

- Fundraising and resource mobilization for Constructions, Childrens support and sustainable projects.
- Completion of the children's home and giving shelter to orphans, destitute, vulnerable children.
- Rescuing the street children.
- Capacity building and training for traditional community leaders' involvement.
- Collaboration with other stakeholders to leverage collective impact.
- Building relationships and connections in different countries with the same goals.
- Empowering marginalized child mothers with different skills (craft, fashion and designing) so that they can be able to take care of their Childrens and families.
- Training and informing adolescent people on the importance of sexual abstinence.

Luketekelo Priority Sustainable development projects 2023-2024

Completion of the first Childrens home (Roof)(Plumbing).	\$8,000
Bunk beds for children. (18 bunk beds and mattresses)	\$2,000
Construction of 2x2 Classrooms.	\$5000
Fence the property. \$2500.00 Money raised.	\$0
Installation of solar system.	\$10,000
Connecting electricity to the national grid.	\$7,500
Build a community training facility.	\$2,500
Purchase of livestock for income generation.	\$3,500
Installation of water tank and stand.	\$5000
Build a medium Chicken barn.	\$4000
Purchase of desks.	\$2000
School Supplies and Food Supplies.	\$5000
Purchase of used delivery truck.	\$20,000
Labour hire (Constructions and Farming)	\$ 2500

Financial targets Total 2024:

The total amount needs to be raised through Fundraising, Donations, book sale, Craft, and clothing sales –

\$ 77,000.00.

Future long term projects for Sustainable growth:

New developments and

sustainable projects at the 190
hectares property- \$300,000.00

Additional sources of revenue:

Sales from crafts sales, book, and clothes.

Last year was the most challenging year for Luketekelo family foundation. At the same time, it was amazing for us to build more of our faith and trust in God to solely depend on him alone to act. Indeed, God acted and showed us his miracles.

And:

We made a few changes with our name from Luketekelo orphanage foundation to Luketekelo family foundation.

Our priorities changed from wanting to start building a vocational training center in Mufumbwe to building a children's home in Chibombo.

Firstly, we want to say thank you to God almighty for all his provisions on us.

A big thanks goes out to all of those who helped us. We want to take this opportunity to say thank you to everyone who made contributions to the foundation. What it has received is impactful and positive changes were made.

Because of your support we are making some progress in building our first home.

We would also like to make a few special acknowledgments:

David Larsen, David and Lisa Kepner, David Hector, Mwandwe Kangwa, Mr. Lusambo (Papa), John, and Julie Francis. Our volunteers for the Teenager Pregnancy prevention campaign.

Finally, is our talented and hard-working carpenter Felix Mwape. His work will show for generations.

Group of women from Bethesda church for the financial support and for being so special. They welcomed the founder with open arms and love in their hearts.

Donate: To donate, please visit our website at

<https://www.luketekelo.org/support-us>

Volunteer: To volunteer on our projects, please visit

Fundraiser for us: visit our Support us page

Follow us: Facebook @luketekelo foundation.

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